

**Revised    HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data**

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
MI							
MICHIGAN	\$27,952,000	\$23,285,000	(\$4,667,000)	-16.7	\$25,469,000	(\$2,483,000)	-8.9
ANN ARBOR	\$785,000	\$991,000	\$206,000	26.2	\$1,070,000	\$285,000	36.3
BATTLE CREEK	\$525,000	\$339,000	(\$186,000)	-35.4	\$367,000	(\$158,000)	-30.1
BAY CITY	\$442,000	\$270,000	(\$172,000)	-38.9	\$291,000	(\$151,000)	-34.2
DEARBORN	\$533,000	\$591,000	\$58,000	10.9	\$640,000	\$107,000	20.1
DETROIT	\$18,486,000	\$10,612,000	(\$7,874,000)	-42.6	\$11,489,000	(\$6,997,000)	-37.9
FLINT	\$2,152,000	\$1,276,000	(\$876,000)	-40.7	\$1,382,000	(\$770,000)	-35.8
GRAND RAPIDS	\$1,852,000	\$1,507,000	(\$345,000)	-18.6	\$1,631,000	(\$221,000)	-11.9
JACKSON	\$533,000	\$359,000	(\$174,000)	-32.6	\$388,000	(\$145,000)	-27.2
KALAMAZOO	\$1,017,000	\$728,000	(\$289,000)	-28.4	\$788,000	(\$229,000)	-22.5
LANSING	\$1,347,000	\$914,000	(\$433,000)	-32.1	\$991,000	(\$356,000)	-26.4
MUSKEGON	\$571,000	\$319,000	(\$252,000)	-44.1	\$344,000	(\$227,000)	-39.8
PONTIAC	\$941,000	\$580,000	(\$361,000)	-38.4	\$628,000	(\$313,000)	-33.3
PORT HURON	\$486,000	\$283,000	(\$203,000)	-41.8	\$308,000	(\$178,000)	-36.6
SAGINAW	\$1,229,000	\$693,000	(\$536,000)	-43.6	\$751,000	(\$478,000)	-38.9
WARREN	\$485,000	\$398,000	(\$87,000)	-17.9	\$431,000	(\$54,000)	-11.1
WESTLAND	\$455,000	\$347,000	(\$108,000)	-23.7	\$374,000	(\$81,000)	-17.8
GENESEE COUNTY	\$1,257,000	\$859,000	(\$398,000)	-31.7	\$930,000	(\$327,000)	-26
KENT COUNTY	\$0	\$644,000	\$644,000		\$695,000	\$695,000	
MACOMB COUNTY	\$684,000	\$708,000	\$24,000	3.5	\$769,000	\$85,000	12.4
OAKLAND COUNTY	\$1,483,000	\$1,372,000	(\$111,000)	-7.5	\$1,485,000	\$2,000	0.1
WAYNE COUNTY	\$2,972,000	\$2,090,000	(\$882,000)	-29.7	\$2,263,000	(\$709,000)	-23.9
CNSRT-WASHTENAW	\$542,000	\$639,000	\$97,000	17.9	\$692,000	\$150,000	27.7
<b>Sum</b>	<b>\$66,729,000</b>	<b>\$49,804,000</b>			<b>\$54,176,000</b>		